

Glendale Quilt Guild President's Report Fiscal Year 2018-2019

President's Annual Report – July 2018- June 2019

501(c)(3) Tax Exempt Status

- In October the guild received notification from IRS that our 501(c)(3) status was approved. A huge thank you must be given to Colleen Shier, past president, who made it her mission to work tirelessly for this change. Loving Hands, the guild's charitable arm, is a key component for receiving this status.

Audit and Budget

- In August 2018 the Board authorized the Treasurer to obtain a "deposit only" ATM card from our bank to make it more convenient to make deposits.
- The Audit committee completed the audit and there were two areas of concern in the auditor's report. One was resolved. The other was a suggestion that more information be included on the income and expense forms that are used to submit these remittances so they can be better tracked and it is more transparent to determine their purpose. For expenses that were not specifically budgeted but approved, attach a copy of the minutes that documents when the expense was approved. Also need to write up a procedure that documents how expenses are divided between programs and workshops. Mary Jamora will implement the changes.
- On June 12, 2019 the members approved the 2019-20 Budget as presented by Mary Jamora.

Bylaws/Policy

- In August 2018 the Executive Board adopted a Conflict of Interest Policy for the Glendale Quilt Guild. Each incoming Board member will sign the policy at the start of the fiscal year. The policy will be posted on the website.
- In March the membership voted to increase the dues for members and affiliate members. Dues hadn't been increased since October 12, 2010. In the intervening nine years our fixed costs have gone up while membership has decreased. I applaud the Board and the members for recognizing the need for the dues increase. The Bylaws were subsequently revised to reflect the change in 501(c)(3) status, removal of the Library, increase in dues, and other changes to keep our Bylaws up to date. A huge thank you to Sharon Bishop, Parliamentarian, for guiding us through these changes. Her help was invaluable.
- Bylaws were updated to reflect the change in 501(c)(3) status, removal of the Library, increase in dues, and other items to keep the Bylaws up to date. The Board approved the Bylaws changes at the May 2, 2019 meeting. Sharon Bishop presented the changes to the members at the May 8, 2019 meeting. The Proposed Bylaws were posted to the website. A notice was placed in the June newsletter. Membership voted to approved the amended Bylaws at the June 12, 2019 meeting.

Fundraising

- Opportunity Baskets
 - Cindy Abrams and Cindy Tanaka have continued to do a fantastic job with a monthly opportunity basket. They met their goal to make enough to pay the rent for the meeting and they have done a remarkable job with this fund raising effort. It takes creativity and hard work to get this done each month.
- "Under the Big Top" Home and Garden Tour, plus Luncheon, October 20, Opportunity Quilt Co-Chaired by Kathi Coleman Wilson and Craig Coleman.
 - Featured a fabulous opportunity quilt, challenge quilts, attendees voted on Viewer's Choice for the different categories at each location.
 - Challenge Quilts
 - Final report from "Under the Big Top" fundraiser: The Opportunity Quilt was very popular and made \$6,234.28. The success of the Opportunity was due to taking it "on the road" at least twice a month. Kathi and Craig spent a lot of time taking "Ms. Big Top" on the road to guild meetings, shows, etc.
 - The Home Tour and Luncheon Netted \$4,366.37 with additional income from: donations (\$130), pots and plants (\$104), silent auction (\$981), quilt sale (\$1,420), centerpieces (\$784), and raffle baskets (\$2,190) for a total of \$5,609. Grand Total Combined Net Income of \$16,137

Glendale Quilt Guild President's Report Fiscal Year 2018-2019

- The success of the Opportunity Quilt and Home and Garden Tour was due to the leadership, dedication, and hard work by the co-Chairs Kathi Coleman Wilson and Craig Coleman. They led the way and provided a road map for the guild to use for future fundraising efforts.
- 2018 Stitches SoCAI
 - The Guild was invited to the 2018 SoCal Stitches event, and offered a booth and display area for quilts. The "Under the Big Top" challenge quilts were displayed; Tim Spinn organized the participants we staffed the booth for all days of the event from November 1, 2018 through November 4, 2018. We offered promotional information about the guild and sold tickets for the "Labyrinth Walk" quilt donated by Tim Spinn. The winning ticket was pulled at the December meeting. Raised \$852.00, including the raffle tickets sold at the November and December meetings.
- Dine-In
 - The GQG held its' first Dine-In event under the organization of Cindy Abrams. It was held at New Moon, a Chinese restaurant in Montrose. The restaurant gave 15% of the receipts placed in the ""GQG" box back to the guild.
 - The second Dine-In event was held at Two Guys from Italy for two weeks. The restaurant provided 20% of the receipts that were placed in the "GQG" box. This event was managed by Kate Ung. We raised \$576.47 for this event.
- 2019 Opportunity Quilt
 - The opportunity quilt "Ballyhoo" premiered at Road to CA and is on a tour of the region. The winning ticket will be pulled at the December meeting. This creates a path forward to always have an opportunity quilt for each calendar year because the date for events keeps changing.
- 2019 Bingo Night
 - Led by Rasa Read plans are well underway for the guild's first Bingo Night fund raiser on October 12, 2019. The guild is being sponsored by VFW Post 1614 & American Legion Post 288 Veterans.
- 2020 Quilt Show
 - Led by Rasa Read we have a date for the Quilt Show in 2020 at the Glendale Civic Auditorium on March 27th and 28th. We have been struggling with volunteers to plan the event and have been reaching out to members to fill the void. A successful quilt show will take the efforts of all members participating.

Facility

- The Board received notification from the Goodwill Enrichment Center that the rate for the room would go up to \$657.00 per meeting. We had a signed contract for the prior rate through December. Once again, we undertook a search for a new location.
- The committee located a new meeting facility, the First United Methodist Church of Glendale. The cost of each meeting is \$225.00. The new location has been embraced by the guild membership and we look forward to a good relationship with the church.

WAC

- The guild entered into a contract with the Women's Athletic Club for \$2000.00 per year to pay for meeting space which includes Loving Hands, Workshops, Board Meetings, and Fund Raising Meetings. The guild has the option to continue under the same terms for the next fiscal year. The GQG Board requested an extension to the WAC contract for the 2019-20 Fiscal Year. The WAC Board approved the extension for the 2019-20 Fiscal Year.

Membership

- Karen Millman and Pat Golditch have done a great job with membership. We continue to recruit new members even though our overall membership numbers have dropped. A very successful New Members Luncheon was held at the WAC clubhouse. It was described as "fun and low key" and had a strong social element.

Glendale Quilt Guild President's Report Fiscal Year 2018-2019

Loving Hands

- Loving Hands, led by Cindy Abrams, Susan Edwards, and An Burgess, continued to have another successful year. They introduced a new program to make "heart pillows" for the cardiac care unit of the Veteran's hospital. This is in addition to the hundreds of quilts being given to organizations throughout our area. I thank this dedicated team for their planning and organizational abilities. . I applaud everyone in the guild who contributes so faithfully to Loving Hands to share our love of quilts, and quilting, with others
- Three hundred forty-eight (348) quilts were donated to various organizations in FY 2018-19.

Programs/Workshops

- Under the leadership of Flo Cohen and Nancy Turney, with assistance from Alice Smith and Jeanne Giacomelli, we have had a successful year of Programs and Workshops. Even with budget constraints this team have proven the ability to create engaging programs and workshops which are well attended.

Communications

- Hester Bell has taken on the web site liaison position and has been doing an excellent job. Especially keeping costs in mind. The guild continues to use Mail Chimp as the email method used to communicate with the members. Beth Hasenauer has also been doing a fantastic job keeping our Facebook page interesting and accessible.

Storage/Donations

- Storage continues to be a big expense for the guild. Cindy Abrams has been working hard to reduce the amount of fabric stored for Loving Hands. Cindy Tanaka accepted the equipment/inventory role when Craig Coleman moved away.

Ad Hoc "Fun" Events

- Fall – Block of the Month "Oh My Stars": Leanne Compean and Kathy Fogel, wrapped up in October
- Christmas Block exchange "Holiday Taffy" was a big success, with more than 30 participants thanks to the leadership of Kathi Coleman Wilson.
- Bus Trip to Road to CA was a big success, thanks to Flo Cohen's organizational skills. A fun time was had by all.
- A good portion of the quilts in the SCCQG Guild display at Road to CA were from the Glendale Quilt Guild members. It was an honor to have our members represented at this event.
- Chinese New Year's Challenge Quilts was organized by Kathi Coleman Wilson, resulting in a beautiful display of quilts at the March meeting.
- The Block of the Month "House Blocks" by Tina Curran, with different themed houses was introduced and members are having fun with the block.

Summary

It has been a year full of change and excitement. A new meeting location back in Glendale made a lot of members happy. The 501(c)(3) acceptance from the IRS has created new revenue streams for the guild. Members seem to be having a lot of fun at meetings. The Glendale Quilt Guild has been a proud member of the Glendale community since 1981. I look positively to the future of this organization and to its' continued success.

Submitted by:

Tim Spinn, Glendale Quilt Guild President 2018-19